

連結行政コスト計算書内訳表

科目	一般会計等財務書類					地方公営事業会計										事務組合										第三セクター				
	一般会計	土地取得事業特別会計	墓地公園事業特別会計	雑計(単純合算)	相殺消去	純計	特別設計					公益事業会計					雑計(単純合算)	連結修正等	相殺消去	純計	事務組合				小計	第三セクター	雑計(単純合算)	連結修正等	相殺消去	純計
							地域開発事業特別会計	農業集荷排水事業特別会計	下水道事業特別会計	後期高齢者医療事業特別会計	国民健康保険事業特別会計	水道事業会計	病院事業会計	富山県市町村総合事務組合	富山県市町村会館管理組合	富山地区広域圏事務組合					中新川広域行政事務組合	富山県後期高齢者医療広域連合	富山県市町村総合事務組合	富山県市町村会館管理組合						
経常費用	9,059,501,359	-	3,797,579	9,063,298,938	-	9,063,298,938	132,045	142,617,920	265,349,982	583,172,096	2,424,440,525	336,842,185	3,838,472,776	16,654,226,467	-	-	△1,232,420,041	16,421,806,426	14,323,196	3,853,495	339,962,765	3,248,906,733	3,821,973,982	7,429,020,171	74,370,636	22,925,197,233	-	△1,484,773,107	21,440,424,126	
業務費用	5,028,000,979	-	3,797,579	5,031,798,558	-	5,031,798,558	132,045	139,189,020	238,425,981	22,288,634	96,478,018	335,463,705	3,829,204,262	9,692,980,223	-	-	9,692,980,223	6,978,220	3,435,346	337,707,523	968,920,994	109,274,736	1,426,316,819	74,370,636	11,953,667,678	-	△141,121,969	11,052,545,709		
人件費	1,118,610,265	-	-	1,118,610,265	-	1,118,610,265	-	-	4,585,444	9,533,831	25,328,800	41,779,729	1,736,096,403	2,935,924,472	-	-	2,935,924,472	6,706,689	330,222	27,956,782	11,388,905	19,878	106,601,578	34,681,406	3,067,307,454	-	-	3,067,307,454		
職員給与費	939,296,961	-	-	939,296,961	-	939,296,961	-	-	3,604,444	8,804,831	23,145,800	38,256,729	1,621,503,403	2,634,612,168	-	-	2,634,612,168	113,487	282,919	26,049,566	68,045,306	-	94,491,278	24,681,406	2,753,784,852	-	-	2,753,784,852		
賞与等引当金繰入額	80,473,000	-	-	80,473,000	-	80,473,000	-	-	981,000	719,000	2,063,000	3,523,000	114,993,000	202,352,000	-	-	202,352,000	-	29,181	27,971	1,872,148	1,039,500	-	2,968,800	-	-	2,968,800			
退職手当引当金繰入額	98,840,204	-	-	98,840,204	-	98,840,204	-	-	-	-	-	-	-	98,840,204	-	-	98,840,204	-	-	19,322	35,968	2,593,199	19,878	9,141,498	-	-	108,101,802			
その他	3,804,077,057	-	3,532,140	3,807,609,197	-	3,807,609,197	132,045	116,395,947	190,483,992	12,565,903	48,585,484	264,516,040	1,913,893,017	6,354,181,625	-	-	6,354,181,625	271,531	3,105,124	308,624,323	655,670,749	35,571,224	1,003,242,951	46,987,268	7,404,411,844	-	△137,631,676	7,266,780,168		
物件費	2,064,339,399	-	1,500,357	2,065,839,756	-	2,065,839,756	132,045	25,818,999	65,309,882	12,565,903	48,585,484	65,836,270	1,502,831,656	3,786,919,995	-	-	3,786,919,995	271,531	1,974,998	160,421,750	144,137,489	35,563,223	342,368,991	27,156,265	4,156,445,251	-	△137,631,676	4,018,813,575		
維持補修費	260,529,912	-	-	260,529,912	-	260,529,912	-	-	1,529,550	-	-	26,965,853	31,200,992	320,226,307	-	-	320,226,307	-	-	79,692	7,000,209	-	-	7,079,501	1,109,363	328,414,971	-	-	328,414,971	
減価償却費	1,479,207,746	-	2,031,783	1,481,239,529	-	1,481,239,529	-	-	90,576,948	123,644,560	-	-	171,713,917	379,860,369	-	-	2,247,035,323	-	1,036,271	141,163,743	511,353,447	8,001	653,560,962	4,040,286	2,904,636,571	-	-	2,904,636,571		
その他	105,313,657	-	265,439	105,579,096	-	105,579,096	-	22,793,073	43,356,545	198,900	22,563,734	29,167,936	179,214,842	402,874,126	-	-	402,874,126	-	-	1,126,418	241,662,240	73,683,634	316,472,292	2,701,962	722,088,380	-	△3,490,293	718,558,087		
支払利息	70,335,623	-	122,926	70,355,549	-	70,355,549	-	27,667,479	43,237,436	-	27,667,479	28,062,930	56,279,591	220,602,785	-	-	220,602,785	-	-	972,474	169,342,262	-	-	170,314,736	-	-	390,917,521			
徴収不能引当金繰入額	1,663,867	-	-	1,663,867	-	1,663,867	-	17,000	24,328	7,000	2,636,000	91,483	602,000	5,043,680	-	-	5,043,680	-	-	-	71,018	-	-	71,018	-	-	511,469			
その他	33,415,167	-	142,513	33,557,680	-	33,557,680	-	108,794	94,781	191,900	19,927,734	1,013,521	122,333,251	177,227,661	-	-	177,227,661	-	-	153,944	72,248,959	73,683,634	146,086,537	2,701,962	326,016,160	-	△3,490,293	322,525,867		
移転費用	4,031,500,380	-	-	4,031,500,380	-	4,031,500,380	-	3,328,900	26,924,001	560,883,462	2,327,962,507	1,378,480	9,268,514	6,961,246,244	-	-	6,961,246,244	-	-	418,149	2,255,242	2,279,985,739	3,712,699,246	6,002,703,352	-	△1,731,529,555	10,387,878,417			
補助金等	2,255,177,536	-	-	2,255,177,536	-	2,255,177,536	-	578,100	18,348,001	560,883,462	2,308,198,507	1,351,180	9,260,314	5,153,797,100	-	-	5,153,797,100	-	-	△443,404,389	4,710,392,711	181,857	321,165	2,279,623,639	3,712,699,246	5,994,971,729	-	△1,343,651,138	9,361,713,302	
社会保険給付	1,005,734,292	-	-	1,005,734,292	-	1,005,734,292	-	-	-	-	-	-	-	1,005,734,292	-	-	1,005,734,292	-	-	-	-	-	-	-	-	-	-	1,006,074,739		
一般会計への繰入金	769,251,652	-	-	769,251,652	-	769,251,652	-	-	-	-	-	-	-	789,015,652	-	-	789,015,652	-	-	△789,015,652	-	-	-	-	-	-	-	-	1,006,074,739	
その他	1,336,900	-	-	1,336,900	-	1,336,900	-	2,750,800	8,576,000	-	-	27,300	8,200	12,699,200	-	-	12,699,200	-	-	7,163,119	109,420	21,653	-	7,391,176	-	20,090,376				
経常収益	327,855,050	-	4,540,000	332,395,050	-	332,395,050	200,000	107,699,289	240,690,132	370,680,576	195,172,904	320,285,623	3,150,721,515	4,717,845,089	-	-	4,717,845,089	-	-	△769,251,652	3,948,593,437	7,168,435	1,947,292	109,416,116	306,677,563	5,943,114	431,152,520	72,355,006	4,452,100,963	
雑用料及び手数料	146,080,766	-	4,540,000	150,620,766	-	150,620,766	-	35,699,289	51,200,087	31,700	102,400	304,760,114	2,937,436,464	3,479,950,820	-	-	3,479,950,820	-	-	3,419,950,820	1,127,083	47,381,449	278,087,938	326,596,470	3,806,547,290	-	-	3,806,547,290		
その他	181,774,284	-	-	181,774,284	-	181,774,284	200,000	72,000,000	189,490,045	370,648,876	195,070,504	15,525,509	213,185,051	1,237,894,269	-	-	1,237,894,269	-	-	△769,251,652	468,642,617	7,168,435	820,209	62,034,667	8,589,623	5,943,114	164,556,030	72,355,006	4,452,100,963	
経常行政コスト	8,731,646,309	-	△742,421	8,730,903,888	-	8,730,903,888	△67,955	34,818,631	24,659,850	212,491,520	2,229,267,621	16,556,562	687,751,261	11,936,381,378	-	-	11,936,381,378	-	-	△483,168,389	11,473,212,989	7,154,761	1,906,203	230,546,649	2,942,229,170	3,816,030,868	6,997,867,651	2,015,630	18,473,096,270	
臨時損失	201,152,203	-	-	201,152,203	-	201,152,203	-	-	-	-	-	8,820	2,969,886	204,130,909	-	-	204,130,909	-	-	△197,246,000	6,884,909	-	-	154,619	-	6,939,528	-	△1,919,000	6,320,528	
災害復旧事業費	1,987,200	-	-	1,987,200	-	1,987,200	-	-	-	-	-	-	-	1,987,200	-	-	1,987,200	-	-	-	-	-	-	-	-	-	-	-	1,987,200	
資産除売却損	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
投資損失引当金繰入額	199,165,000	-	-	199,165,000	-	199,165,000	-	-	-	-	-	-	-	199,165,000	-	-	199,165,000	-	-	△197,246,000	1,919,000	-	-	-	-	-	-	△1,919,000		
損失補償等引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
その他	101,942,086	-	-	101,942,086	-	101,942,086	-	-	1,217,379	-	520,257	3,188,072	2,978,706	106,867,794	-	-	106,867,794	-	-	154,619	-	-	-	154,619	1,200,000	4,333,325	-	-	4,333,325	
買戻差損益	287,596	-	-	287,596	-	287,596	-	-	-	-	-	-	-	287,596	-	-	287,596	-	-	-	-	-	-	-	-	-	-	-	287,596	
その他	101,654,490	-	-	101,654,490	-	101,654,490	-	-	1,217,379	-	520,257	3,188,072	2,978,706	106,867,794	-	-	106,867,794	-	-	△197,246,000	1,919,000	-	-	-	-	-	-	△1,919,000		
雑行雑コスト	8,830,856,426	-	△742,421	8,830,114,005	-	8,830,114,005	△67,955	34,818,631	23,442,471	212,491,520	2,228,747,364	13,377,310	690,721,147	12,033,644,493	-	-	12,033,644,493	-	-	△660,414,389	11,373,230,104	7,128,857	1,903,967	230,546,649	2,942,383,789	3,816,030,868	6,997,994,130	3,184,057	18,374,408,229	

連結純資産変動計算書内訳表

科目	一般会計等財務書類					全体財務書類										運動財務書類														
	一般会計	土地取得事業特別会計	墓地公園事業特別会計	雑計(単純合算)	相殺消去	純計	地方公営事業会計					公営事業会計					総計(単純合算)	連結修正等	相殺消去	純計	事務組合					第三セクター				
							地域開発事業特別会計	農業集落排水事業特別会計	下水道事業特別会計	特別設計	後期高齢者医療事業特別会計	国民健康保険事業特別会計	水道事業会計	病院事業会計	富山県市町村総合事務組合	富山県市町村会館管理組合					富山地区広域圏事務組合	中新川広域行政事務組合	富山県後期高齢者医療広域連合	小計	興上市まちづくり公社	総計(単純合算)	連結修正等	相殺消去	純計	
前年度末純資産残高	25,241,397,621	3,025,110	24,660,206	25,269,082,937	-	25,269,082,937	16,862,185	1,864,933,510	1,825,171,116	3,836,537	473,369,699	1,538,008,880	918,037,292	31,909,302,156	45,827,000	△1,002,610,700	30,952,518,456	14,088,499	96,777,417	952,172,356	479,316,888	227,975,140	1,770,330,300	136,317,178	32,859,165,934	-	△131,845,660	32,727,320,274		
経行政コスト(△)	△8,830,856,426	-	742,421	△8,830,114,005	-	△8,830,114,005	67,955	△34,818,631	△23,442,471	△212,491,520	△2,228,747,364	△13,377,310	△690,721,147	△12,033,644,493	-	△660,414,389	△11,373,230,104	△7,128,857	△1,903,967	△2,230,546,649	△2,942,383,789	△3,816,030,868	△6,997,994,130	△3,184,057	△18,374,408,291	-	△1,315,709,101	△17,058,699,190		
評価	8,384,673,333	-	1,477,550	8,386,150,883	-	8,386,150,883	-	230,000	1,509,000	212,758,000	2,383,790,274	66,126,708	637,512,679	11,388,077,497	-	△591,765,328	10,996,312,169	7,649,054	2,006,865	106,819,054	2,975,874,437	3,830,348,734	6,912,648,144	1,200,000	17,910,160,313	-	△1,505,549,382	16,404,610,931		
徴収等	6,714,663,353	-	1,477,550	6,716,140,903	-	6,716,140,903	-	230,000	1,509,000	212,758,000	1,788,690,536	53,392,710	583,283,645	9,356,004,794	-	△591,765,328	8,764,239,466	7,649,054	2,006,865	106,662,184	2,072,023,132	2,194,027,530	4,382,368,765	1,200,000	13,147,808,231	-	△1,505,549,382	11,642,258,849		
国庫等補助金	1,370,009,985	-	-	1,370,009,985	-	1,370,009,985	-	-	-	-	595,099,738	12,733,996	64,228,984	2,232,072,703	-	-	2,232,072,703	-	-	156,870	903,801,305	1,626,321,204	2,530,279,379	-	4,762,352,082	-	-	4,762,352,082		
本年度差額	△546,183,088	-	2,219,971	△543,963,117	-	△543,963,117	67,955	△34,588,631	△21,933,471	266,480	155,042,910	52,749,396	△53,208,518	△445,566,996	-	68,649,061	△376,917,935	520,197	102,898	△123,727,595	33,440,648	4,317,866	△85,345,986	△1,984,057	△464,247,978	-	△189,840,281	△654,088,259		
固定資産等の変動(内部変動)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
有形固定資産等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
有形固定資産等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
貸付金・基金等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
貸付金・基金等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
資産評価差額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
無償所費増等	51,748,219	-	-	51,748,219	-	51,748,219	-	-	-	-	-	-	-	51,748,219	-	-	51,748,219	-	-	-	-	-	-	-	-	-	-	-	-	-
他団体出賃等分の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
他団体出賃等分の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
比例連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
本年度純資産変動額	△494,434,869	-	2,219,971	△492,214,898	-	△492,214,898	67,955	△34,588,631	△21,933,471	266,480	155,042,910	52,749,396	△53,208,518	△393,818,777	-	68,649,447	△325,169,330	500,206	18,768,006	△45,896,221	505,863,298	3,423,847	482,659,136	△1,984,057	155,505,749	-	△189,840,281	△34,334,532		
本年度末純資産残高	24,746,962,752	3,025,110	26,880,177	24,776,868,039	-	24,776,868,039	16,930,140	1,830,344,879	1,803,237,645	4,103,017	628,412,609	1,590,758,276	864,828,774	31,515,483,379	45,827,000	△933,961,253	30,627,349,126	14,588,705	115,545,423	906,276,135	985,180,186	231,398,987	2,232,989,436	134,333,121	33,014,671,883	-	△321,685,941	32,692,985,742		

